

Matilija Dam Ecosystem Restoration Project | Funding Contributions 2001-2020

	Initial Award Date	AGENCY	State	Federal	Private	Local*	TOTAL
FEDERAL PROJECT							
Feasibility							
Demolition Demo	2001	Watershed Protection District	-	-	-	510,000	510,000
Feasibility	2001	Coastal Conservancy	401,290	-	-	60,194	461,484
Feasibility	2001	Watershed Protection District	-	-	-	1,110,000	1,110,000
Feasibility	2001	City of Port Hueneme	-	-	-	20,000	20,000
Feasibility	2001	City of Ventura	-	-	-	30,000	30,000
Feasibility	2001	Army Corps of Engineers	-	2,650,000	-	707,500	3,357,500
Feasibility	2001	Coastal Conservancy	2,100,000	-	-	315,000	2,415,000
Feasibility	2001	Bureau of Reclamation	-	700,000	-	105,000	805,000
Feasibility	2001	US Geological Survey	-	250,000	-	37,500	287,500
Feasibility	2001	National Park Service	-	12,000	-	1,800	13,800
Feasibility	2001	Watershed Protection District	-	-	-	600	600
Feasibility	2002	Nat'l Fish & Wildlife Fdn	-	-	75,000	11,250	86,250
Subtotal			\$ 2,501,290	\$ 3,612,000	\$ 75,000	\$ 2,908,844	\$ 9,097,134
Design							
Design (PED)	2005	Army Corps of Engineers	-	4,203,166	-	1,008,575	5,211,741
Design	2005	Coastal Conservancy	1,000,000	-	-	150,000	1,150,000
Design	2008	Coastal Conservancy	1,138,084	-	-	491,790	1,629,874
Subtotal			\$ 2,138,084	\$ 4,203,166	\$ -	\$ 1,650,365	\$ 7,991,615
TOTAL, FEDERAL PROJECT			\$ 4,639,374	\$ 7,815,166	\$ 75,000	\$ 4,559,208	\$ 17,088,748
			27.1%	45.7%	0.4%	26.7%	100.0%
CURRENT PROJECT							
Fine Sediment Study Group/TAC							
Dam Removal Reformulation	2011	Coastal Conservancy	\$ 675,000	\$ -	\$ -	\$ 101,250	\$ 776,250
Design							
Design	2013	CA Dept of Water Res/LLAP-LOLE	384,488	-	-	371,927	756,415
Coastal Sediment Studies	2017	Nat'l Fish & Wildlife Fdn	-	-	278,002	41,700	319,702
65% Design Planning Project	2017	CA Dept of Fish and Wildlife	3,300,504	-	-	495,076	3,795,580
MDERP Planning	2020	Wildlife Conservation Board	5,025,000	-	-	753,750	5,778,750
Subtotal			\$ 8,709,992	\$ -	\$ 278,002	\$ 1,662,453	\$ 10,650,447
Habitat Restoration							
Habitat Restoration	2002	Coastal Conservancy	159,500	-	-	23,925	183,425
Habitat Restoration	2002	CA Dept of Fish and Game	63,500	-	-	9,525	73,025
Habitat Restoration	2002	Natural Resources Cons Service	-	69,200	-	10,380	79,580
Habitat Restoration	2004	Nat'l Fish & Wildlife Fdn	-	60,000	-	9,000	69,000
Habitat Restoration	2004	CA Dept of Fish and Game	22,726	-	-	3,409	26,135
Habitat Restoration	2007	CA Dept of Fish and Game	326,000	-	-	59,900	385,900
Habitat Restoration	2007	Prop 40 - Consolidated Grant	4,421,224	-	-	3,241,775	7,663,000
Habitat Restoration	2009	CA Nat Res Agency/River Pkwys	1,211,520	-	-	870,623	2,082,143
Habitat Restoration	2012	Watershed Protection District	-	-	-	1,491,428	1,491,428
Habitat Restoration	2014	Nat'l Fish & Wildlife Fdn	36,414	-	-	5,462	41,876
Habitat Restoration	2014	DWR - IRWM	1,473,000	-	-	733,941	2,206,941
Subtotal			\$ 7,713,884	\$ 129,200	\$ -	\$ 6,459,368	\$ 14,302,453
Real Estate							
Matilija Hot Springs purchase	2008	Coastal Conservancy	3,361,916	-	-	504,287	3,866,203
SAB easements/CC appraisal	2018	Resources Legacy Fund	-	-	100,000	57,333	157,333
Pre-Acq Support (Real Estate)	2020	Resources Legacy Fund	-	-	47,000	-	47,000
Subtotal			\$ 3,361,916	\$ -	\$ 147,000	\$ 561,620	\$ 4,070,536
Administrative Support							
Matilija Coalition 2017	2017	Resources Legacy Fund	-	-	50,000	-	50,000
Matilija Coalition 2018	2018	Resources Legacy Fund	-	-	55,000	-	55,000
Grant Writing	2018	Resources Legacy Fund	-	-	70,000	-	70,000
Matilija Coalition 2019	2019	Resources Legacy Fund	-	-	50,000	-	50,000
Tech Writing/Program Management	2019	Resources Legacy Fund	-	-	70,000	-	70,000
Grant Writing/Project Support	2019	Resources Legacy Fund	-	-	75,000	-	75,000
Bren School Internship	2019	Resources Legacy Fund	-	-	7,500	-	7,500
Matilija Coalition 2020	2020	Resources Legacy Fund	-	-	50,000	-	50,000
Grant Writing/Prgm Support	2020	Resources Legacy Fund	-	-	180,000	-	180,000
Matilija Coalition 2021	2020	Patagonia, Inc.	-	-	50,000	-	50,000
MDERP Econ Impact Assmnt	2020	Resources Legacy Fund	-	-	26,500	-	26,500
Subtotal			\$ -	\$ -	\$ 684,000	\$ -	\$ 684,000
Construction							
Foster Park Wells	2009	Prop 40 - Consolidated Grant	578,776	-	-	286,815	865,590
Santa Ana Bridge Replacement	2019	CA Dept of Fish and Wildlife	13,426,939	-	-	2,014,041	15,440,980
Subtotal			\$ 14,005,715	\$ -	\$ -	\$ 2,300,856	\$ 16,306,570
TOTAL, CURRENT PROJECT			\$ 34,466,507	\$ 129,200	\$ 1,109,002	\$ 11,085,547	\$ 46,790,256
			73.7%	0.3%	2.4%	23.7%	100.0%
GRAND TOTAL, 2001-2020			\$ 39,105,881	\$ 7,944,366	\$ 1,184,002	\$ 15,644,755	\$ 63,879,004
			61.2%	12.4%	1.9%	24.5%	100.0%

Ventura County Public Works Agency - Watershed Protection REVISED 08/25/2020

*Unless otherwise noted, local contributions include budgeted or actual cost-share amounts, plus 15% of each State and Federal grant and 15% of each Private grant administered by VCPWA-WP to account for unreimbursed Local costs in the preparation of grant applications, and direct and indirect Local costs under executed grant agreements in excess of approved budget amounts.